

Jacksonville Transportation Authority (JTA)

ID Number: 4040
www.jtaonthemove.com
100 North Myrtle Avenue, P.O. Drawer O
Jacksonville, FL 32203

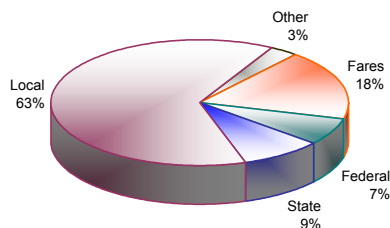
Chief Executive Officer: Derek W. Morse, P.E.,
Executive Director
(904)630-3181

System Wide Information

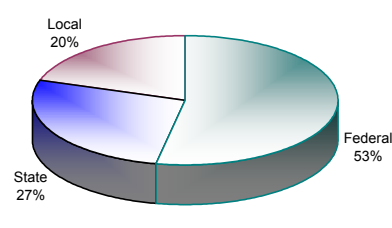
General Information	Financial Information	Characteristics	Modal Information	Demand Response	Automated Guideway
Urbanized Area (UZA) Statistics — 1990 Census Jacksonville, FL Square Miles 508 Population 738,413 Population Ranking out of 405 UZAs 44	Fare Revenues Earned Directly Operated \$6,071,246 Purchased Transportation 224,118 Total Fare Revenues Earned \$6,295,364 Sources of Operating Funds Expended Passenger Fares \$6,295,364 Local Funds 21,794,360 State Funds 3,272,697 Federal Assistance ¹ 2,425,848 Other Funds 706,052 Total Operating Funds Expended \$34,494,321 Summary of Operating Expenses Salaries, Wages and Benefits \$23,675,439 Materials and Supplies 4,183,826 Purchased Transportation 2,509,992 Other Operating Expenses 4,414,241 Total Operating Expenses \$34,783,498 Reconciling Cash Expenditures \$289,000	Operating Expense \$29,775,524 Capital Funding \$14,807,944 Annual Passenger Miles 45,732,532 Annual Vehicle Revenue Miles 7,252,625 Annual Unlinked Trips 8,173,304 Average Weekday Unlinked Trips 28,202 Annual Vehicle Revenue Hours 541,654 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 179 Average Fleet Age in Years 7.3 Vehicles Operated in Maximum Service 151 Peak to Base Ratio 1.8 Percent Spares 19% Incidents 219 Patron Fatalities 0	Bus \$29,775,524 \$14,807,944 45,732,532 7,252,625 8,173,304 28,202 541,654 0.0 179 7.3 151 1.8 19% 219 0	Demand Response \$2,509,992 \$0 2,504,901 2,297,992 217,840 758 130,098 N/A 46 4.4 46 N/A 0% 64 0	Automated Guideway \$2,497,982 \$11,098,331 233,346 203,244 563,102 2,054 18,547 4.3 8 2.6 6 1.5 33% 6 0
Service Area Statistics Square Miles 242 Population 834,337	Service Consumption Annual Passenger Miles 48,470,779 Annual Unlinked Trips 8,954,246 Average Weekday Unlinked Trips 31,014 Average Saturday Unlinked Trips 13,417 Average Sunday Unlinked Trips 5,318	Service Supplied Annual Vehicle Revenue Miles 9,753,861 Annual Vehicle Revenue Hours 690,299 Vehicles Available for Maximum Service 233 Vehicles Operated in Maximum Service 203 Base Period Requirement 89	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.11 Operating Expense per Vehicle Revenue Hour \$54.97 Cost Effectiveness Operating Expense per Passenger Mile \$0.65 Operating Expense per Unlinked Passenger Trip \$3.64 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.13 Unlinked Passenger Trips per Vehicle Revenue Hour 15.09	\$1.09 \$19.29 \$1.00 \$11.52 0.09 1.67	\$12.29 \$134.68 \$10.71 \$4.44 2.77 30.36

Vehicles Operated in Maximum Service	Uses of Capital Funds
Directly Operated Bus 151 Demand Response 0 Automated Guideway 6 Total 157	Purchased Transportation Bus 0 Demand Response 46 Automated Guideway 0 Total 46
Rolling Stock Bus \$1,130,933 Demand Response 0 Automated Guideway 1,553,417 Total \$2,684,350	Facilities and Other Bus \$13,677,011 Demand Response 0 Automated Guideway 9,544,914 Total \$23,221,925
Total \$25,906,275	Total \$26,484,452

Sources of Operating Funds Expended



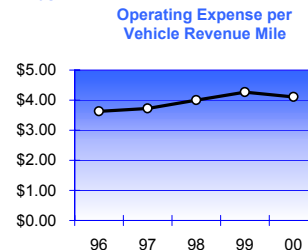
Sources of Capital Funds Expended



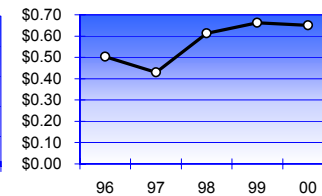
¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

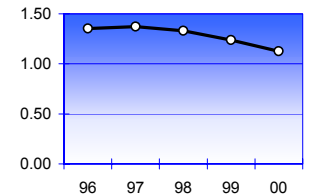
Bus



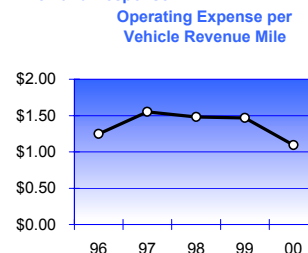
Operating Expense per Passenger Mile



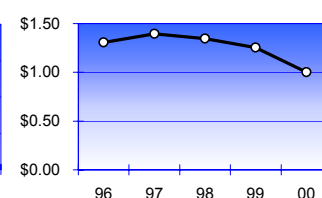
Passenger Trips per Vehicle Revenue Mile



Demand Response



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile

